

# FEE DATA QUALITY UPDATE REPORT

DEPARTMENT OF AGRICULTURE AND FOOD

### Fee Data: Why is it important?

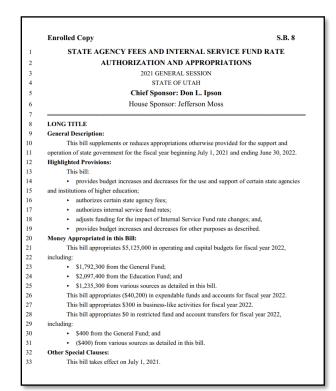
### **FY 2020**

- Number of Subcommittee Fees Reported:
   1,497
- Fee Revenue Reported: \$120,302,600
   (36% of FY 2020 Actual Expenditures)

### 63J-1-504 Subsection 5:

- (a) Each fee agency shall submit its fee schedule or special assessment amount to the Legislature for its approval on an annual basis.
- (b) The Legislature may approve, increase or decrease and approve, or reject any fee submitted to it by a fee agency.

	Proposed Fee Changes Natural Resources, Agricui	turo ar	nd Envin	onmontal	Ouelity A	noronriat	ione Subc	ommittee	Fiscal Year 2022
	natural Resources, Agricul	ture, an	IU EIIVIII	Jiimentai					'
_			_	_	Depar	tment of a	Agriculture	e and Foo	d
٠	Animal Health - Days of Agriculture & Food - SHA	Type	Old Fee	OM Quantity	New Fee	New Quantity	Pas Charge	Change	Agency Explanation
,	Aquaculure Inspection Supplemental Health Inspection	-	s -		\$ 100.00	5	\$100.00	\$500	has his to more impaction costs. Acrosal hissigh impactions are required to sail intent line files. Some facilities require additional aspection because the appointed in tention or want to meet health betting critical to and of sints assist. Agrospointangly to cold LDOM to 2 hand for appointangly to cold proceed by the appointangly contingent managers without part better. (According to 15 th appointangly to compare the second or 15 th appointangly and the second to 15 th appoint appoint and the second to 15 th appoint appoint appoint and the second to 15 th appoint appoint appoint appoint and the second to 15 th appoint appoint appoint appoint and the second to 15 th appoint appoint appoint appoint and the second to 15 th appoint appoint appoint appoint and the second to 15 th appoint ap
	Requisitory Services / Weights and Messures / Base	54	Total Annuals	100 - SIA				5100	
Ш	Weights and Measures Impections - Dept of Agriculture & Pand - 3.2A	Change Type	Old Fee	Old Quantity	New Fee	New Quantity	Fee Charge	Est. Revenue Change	Agency Explanation
2	Paul Dayweser Inspection, including LPG/CNG	Į			s 30.00	12,000	\$50.00	\$400,000	The rate for proposed in Hermited to be more resistive with covering the costs executated with contributing preparations a relation. The publishest excluded proposed and publishest including the charged and publishest including contribution could be executed with publishest and execution with publishest and execution with publishest present and execution the publishest publishest and extreme for an execution of the publishest publishest publishest and execution for an execution of the covering contribution publishest suppress seems also used as a switce mark it account fleat as commensation with covering costs.
	SubTatal : Regulatory Sar Brand Inspection / Brand Inspection - Dept of	Change	ON Fee	Chic Country	New York	New Quantity	Fee Charge	Sect pop	Agency Englanding
Н	Agriculture & Food : 1333	Type	Outres	Old Quartily	New Fee	New Quantity	Fee Charge	Change	
3	Breed VerBustion of Ownership at Staughter	Nov		and bases for - 1	1 10.00	(300	\$10.00	\$15,000	The law integral for unfortation of normality or official and notions simpline facilities use approach implication, but no see restance from \$20 to \$10. That is when it consent cattern, but prefer warefulness on a clinical, the face is \$10 cml to produce and but of notional sharpest facilities. The ten chargest the entitless are extracted and official and contains simplicities integral to entitless are expressed point of their and contains simplicities integral to entitless are expressed pointing and sections to extract the contains are expressed pointing and sections to an extracted to \$10.05 to \$1
Н	All Agriculture Oblisions - Dept of Agriculture & Food		Old Fee	Old Quantity	New Fee	New Quantity	Fee Charge	\$15,000 Est. Revenue	Agency Explanation
П	GAA	Type	Started	an quarty		Avandy	-monage	Change	
	Print Linewas Pred Cartificate Face	_	a .		s 20.00	2,000	poss	\$40,000 E48,000	This is now has become the used of princip and making literane, parels, problem exploited confliction, and confliction and the princip and the
н	Chamistry Laboratory - Dapt of Agriculture & Food -		Old Fee	Old Guardity	NewTee	New Quantity	Fee Change	Est. Severas	Agency Explanation
2	SAC Expedited (Rush) Testing - Any Test	Type	1 .	9	3 50.00	1	\$50.00	500	New fee for expedited teeting Cost of supplies and personnel to conduct teet.
	Utab Horse Commission (Nest are not to exceed the amounts bleedified) - Days of Agriculture & Food - SAL	Change Type	Old Fee	Old Quantity	New Fee	New Quantity	Pee Charge	Est. Revenue Change	Agency Explanation
6	Owner Freiher Owner	Fas Charge	\$ 100.00 \$ 75.00	1	\$ 100.00		95.00 95.00	D1	
	Organization	Fee Charge Fee Charge	\$ 75.00		\$ 190.00	_	\$35.00	DE	
*	Trainer Assisted trainer	Fas Charge			\$ 100.00		95.00	\$16 \$16	
÷	Josley		\$ 75.00		\$ 198.00	_	90.00		
21	Jinkey Agent	Fee Charge Fee Charge	\$ 75.00 \$ 75.00		\$ 100.00		\$5.00 \$5.00	DE	
4	Sering O'Sold	Tax Charge	\$ 75.00		\$ 190.00	-	\$35.00	\$16 \$16	
#	Soring Organization Manager or Official	Tax Diarge	\$ 75.00	-	\$ 100.00		959	\$20	
40	Authorismi Agent Fenier	Fee Charge Fee Charge	\$ 75.00	-	\$ 100.00	_	95.00	\$10 \$10	
*	Assistant to the Energy Manager or Official	Tax Durge	\$ 75.00 \$ 75.00	-	\$ 100.00		959	D0	This increased racing his will cover the coal of the inspector at Utah Horse Sacing Commission exerts. An additional tra- will cost \$350 per race, or \$1500 for the execut.
26	Value Operator Photo Finish Operator	Fee Charge Fee Charge	\$ 75.00	1	\$ 100.00		\$35.00	D6	
21	Votel Josley Boon Manded or Contedion	Fas Charge Fas Charge			\$ 75.00		959	\$16 \$16	
23	Colors Atlandard	Tax Durge	\$ 53.00		\$ 75.00		95.00		
26	Patition Alemberi Puny Robe	Fee Charge Fee Charge	5 50.00	-	\$ 75.00	_	95.00 95.00	\$16 \$16	
×	Orann	Tax Durge	\$ 50.00		\$ 75.60		95.00	D0	
27	Emerty Guard Status Cata Man	Fee Change Fee Change	\$ 53.00	-	\$ 75.00 \$ 75.00	_	95.00 95.00	D0	
76	Emarty Insertigate	Fas Charge	\$ 53.30	1	1 88		95.00	\$26	1
20	Consessionaline Application Processing	Fas Charge Fas Charge		-	\$ 75.00	_	95.00 95.00	D0	
302	Hair Text Fee	-	s -		s 100.00	100	\$100.00	\$100	New Ser. Fee will be assessmed to nevers of neiting stock to determine that there is not abuse of substances to enhance, performance or former. This had previously been collected by USA-Quarter Proces Association. Will sow by part of the collected by the Operatives New Service have sociate, Whit to use this colors substant called all deviatory beening to enhance and according to the sociation services are sociated.
	Solt Total Total III	Chance Commission		ts exceed the amo	onia identificat) - S		fau Charres	Eric Severage	
	Animal Health - Days of Agriculture & Food - SHA	Type	Old Fee	Old Quantity	NewTee	New Quantity	Fee Charge	Change	Agency Explanation
33)	Inspection Service		\$ 30.00	٠	\$ 60.00	,	\$21.00	<b>S</b> P1	Too be and involves the finish for employer contribute hears institutionate in equation constants. Indicate the office of the contribution of the
ä	Aarial Hunting Literase Fee	New	s .	0	\$ 19.00	10	\$49.00	\$100	Cover the cost of reviewing and approxing applications for world hunding. Cover the cost of reviewing and approxing appli for world hunding.
22	Aquandure Imperiors Aquals Inserine Species (AS)	Name .		٠	\$ 100.00		\$100.00	\$100	New Seals on several Pilot in September 1, 2005 and the properties of the Seals of
×	Aquandure Imperiors Shelly Testing	New			1 100.00		100.00	\$1,000	her has to more impossion costs. Simility is not required by USGAT. The approximate industry sympass that USGAT pro- totingly studying requirements on excess the sea approximately free costs USGAT for 2 town of the approximate process of USGAT for 1 town of the approximate process of USGAT for 1 town of USGAT for 1 town of the approximate invading and shared in Contract and the approximate invading and shared in a marginar approximate process from the following time on the process from the approximate process from the order of the contract of experience and the approximate process from the order of the contract of experience and the contract of experience and the approximate process from the order of the contract of experience and the
-	Aquandure/Fee Falling New Facility Inspection	New			\$ 100.00		\$100.00	\$300	New feets cover impedian cash. USAF must consult with DAVE on the location of a new facility and the species allows DAVE integers a \$100 impediant has. If DRMT requires a site stall, the applicant should pay DAVEs impedian has. DAVE thereps a \$100 impediant has
27			Total : Animal I	iom - sex	_			62,121	
27				Old Quantity	New Fee	New Quantity	Fee Charge	Change	Agency Explanation
r	Animal Health / Citarion - Dayl of Agriculture & Food - SHA	Change Type	Old Fee			١.	F700.00		In Begin wined import and exact sover the cost of using brand imposting or field extensions to early compliance with
27		Change Type Pas Change Oy Change	Old Fee \$ 200.00		\$ 500.00		\$300.00	\$1,500	Middlett that day claim on age is not provided to the could be used to supplied any provided to the could be used to supplied any provided to the could be used to supplied to the could be used to comparable to the could be used to supplied to the could be used to comparable to the could be used to supplied to supplied to the could be used to supplied to supplied to the could be used to supplied to the could be used to supplied to supplied to the could be used to suppli
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30	Annieral Teadle / Cheller - Dept of Aprinchera & Food - De	Pas Charge Cry Charge SubTote Charge Type New	S 200-30 Animal Hasili Old Fee	Challers - SIGN Chil Quantity	New Fee	15	Fax Change \$100.00	\$1,500 Eat. Revenue Change \$1,500	Agency Explanation  This charged is cover cost of around training on weighing amounting of business with more multiple forwrise. To cover cost and around training on weighing conventing of humators, Cost of staff time to covale and training individuals in the contact making contact.
27 28	Animal Neath / Citedon - Sayt of Agriculture & Food - Sta.  Per sidelon  Brand Inspection / Secol Inspection - Sayt of Agriculture & Food - SHC	Pas Charge Cry Charge SubTote Charge Type New	S 200.00	Challen - SHA Chil Quantity	New Fee		Fee Charge	\$1,500 Est. Revenue Change	The second secon



## Fee Data Quality Exercise: History

- 2016 Interim: Review of Subcommittee Fees (including data)
- 2017 Interim: Agencies Present Individual Fee Reports
- **2018 General Session**: Agencies' Improvement Plans for Fee Data
- 2018 Interim: Review of Subcommittee Fee Data
- 2019 Interim: Review of Subcommittee Fee Data
- 2020 Interim: Review of Subcommittee Fee Data



2020 INTERIM

### REVIEW OF AGENCIES FEE DATA FOR ACCURACY (YEAR 5)

The purpose of this report is to evaluate the availability and reliability of fee data provided by the agencies of the Natural Resources, Agriculture, and Environmental Quality Appropriation Subcommittee. The subcommittee has requested the Office of the Legislative Fiscal Analyst to assess how well each entity is able to calculate the revenue collected from each fee, and how much it costs the entity to administer that fee. This report does not evaluate how

In this fifth consecutive annual report, our evaluation of the FY 2020 data submitted by the agencies indicates that minimal progress has been made in improving the quality of the fee data. We recommend:

- 1. The fee entities continue to improve their fee data by using existing resources available in the state FINET
- 2. The subcommittee consider excluding entities from this exercise if they collect less than \$200,000 in fee revenue and this amount is 1% or less of their total budget.
- 3. The Department of Agriculture and Food report to the subcommittee during the first part of the 2021 General Session on their specific plans and implementation timeline for improving the quality of their fee

### Background

In 2016, the subcommittee began work to better understand the fees which are administered by the agencies under their purview. The first report examined how fees were determined, which fees generated the most revenue, and if fees cover the cost of services provided. The conclusion was that the fee data provided by agencies was not reliable or sufficient for the Legislature to use in decision-making. Subsequent reports can be found here: 2017, 2018, and

The subcommittee has directed agencies' leadership to make concerted efforts to collect actual data, and where that is not yet possible, to use a sound methodology to estimate the revenues and the costs for each fee. During the 2018 General Session, the subcommittee passed a motion requesting of agencies "to continue to refine their data for fee revenues and costs, so that it will be accurate and reliable source for decision-making. Each entity should report their progress to the subcommittee annually, and the Office of the Legislative Fiscal Analyst should provide evaluation of the data."

### Fiscal Year 2020 Fee Data Evaluation

Our review of the FY 2020 data submitted by the fee agencies included the following questions:

- Does the fee data seem accurate?
- Is the data on fee revenues accurate?
- · Is the data on costs to administer each fee accurate?
- 2. Are the explanations for the difference between revenue and cost adequate:
- 3. Should the entity continue to improve and report fee data?

The review of the FY 2020 data indicates that:

- Minimal progress has been made since the previous report:
- . The Department of Agriculture and Food continues to lack notable improvement; and
- . Agencies are not fully utilizing resources available in the state finance system for tracking fee revenue and

Although available to each of the agencies, it seems that only few are utilizing the state's FINET system (either fully, or at all) to assign cost codes to aimed at capturing fee-related activities. The Department of Environmental Quality (DEQ) is the only agency that appears to be making a conscious effort to use the resources available in the state